

		2022/23 Actuals					2023/24 Estimated - see notes below					Variances				MFG	Core Formula Funding					2023/24
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	School Supplement ary Grant	Growth Fund / Safeguarde	Pupil Premium (latest published)	Total 2022/23 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarde	ESTIMATED Premium Grant	Pupil Premium	Total 2023/24 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2023/24 (included in figures to the left)	2022/23 £app	2023/24 £app	£app Variance	Pupil Number Difference	Funded No.s (October 2022)	
PRIMARY	Addingham Primary School	883,057	24,103	58,108	9,550	974,818	850,531	73,953	12,555	937,040	-56,629	15,845	3,005	-37,779	9,176	4,382	4,453	71	-16	191		
RECOUPMENT ACADEMY	All Saints' CE Primary School (Bradford)	3,038,379	87,743	0	363,563	3,489,684	3,073,304	0	369,570	3,442,874	-52,818	0	6,008	-46,810	0	4,939	5,063	125	-26	607		
PRIMARY	All Saints' CE Primary School (Ilkley)	1,505,545	39,032	19,520	20,735	1,584,832	1,546,155	3,168	21,780	1,571,103	1,578	-16,351	1,045	-13,729	0	4,376	4,405	29	-2	351		
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,801,201	50,780	0	139,885	1,991,865	1,915,821	0	145,500	2,061,321	63,840	0	5,615	69,455	0	4,689	4,938	249	-7	388		
PRIMARY	Ashlands Primary School	1,473,341	39,531	0	48,420	1,561,293	1,451,217	0	51,935	1,503,152	-61,656	0	3,515	-58,141	6,377	4,385	4,424	39	-17	328		
RECOUPMENT ACADEMY	Atlas School	1,007,999	27,225	0	81,355	1,116,580	988,255	0	77,115	1,065,370	-46,970	0	-4,240	-51,210	0	5,364	5,615	251	-17	176		
RECOUPMENT ACADEMY	Baildon CE Primary School	1,778,505	46,346	0	44,905	1,869,756	1,819,265	0	44,970	1,864,235	-5,586	0	65	-5,521	0	4,376	4,405	29	-4	413		
PRIMARY	Bankfoot Primary School	1,060,642	28,256	0	70,220	1,159,117	1,098,235	0	68,700	1,166,935	9,338	0	-1,520	7,818	4,971	5,112	5,132	20	1	214		
RECOUPMENT ACADEMY	Barkerend Primary Leadership Academy	2,442,621	66,739	0	233,705	2,743,064	2,637,330	0	252,790	2,890,120	127,970	0	19,085	147,055	0	4,979	5,101	122	13	517		
PRIMARY	Ben Rhydding Primary School	827,410	23,522	2,048	23,850	876,829	832,076	2,048	25,050	859,174	-18,855	0	1,200	-17,655	2,910	4,386	4,426	40	-6	188		
PRIMARY	Blakehill Primary School	1,761,445	48,167	5,500	99,170	1,914,282	1,842,692	5,500	108,145	1,956,337	33,079	0	8,975	42,054	5,807	4,382	4,419	37	4	417		
RECOUPMENT ACADEMY	Bowling Park Primary School	3,098,583	88,072	0	403,340	3,589,995	3,245,182	0	416,445	3,661,627	58,527	0	13,105	71,632	0	5,190	5,373	183	-10	604		
PRIMARY	Brackenhill Primary School	1,887,370	50,989	0	149,580	2,087,939	1,966,024	0	158,595	2,124,619	27,664	0	9,015	36,679	28,824	4,945	4,977	32	3	395		
PRIMARY	Burley & Woodhead CE Primary School	874,325	23,909	0	13,410	911,644	886,981	0	14,080	901,061	-11,253	0	670	-10,583	1,576	4,382	4,413	31	-4	201		
PRIMARY	Burley Oaks Primary School	1,744,385	45,060	0	27,700	1,817,145	1,775,215	0	29,100	1,804,315	-14,230	0	1,400	-12,830	0	4,375	4,405	30	-6	403		
RECOUPMENT ACADEMY	Byron Primary Academy	2,869,364	79,134	0	260,380	3,208,878	3,071,990	0	280,055	3,352,045	123,492	0	19,675	143,167	0	4,810	4,995	185	2	615		
PRIMARY	Carrwood Primary School	1,636,998	47,628	0	258,890	1,943,516	1,514,392	0	241,080	1,755,472	-170,234	0	-17,810	-188,044	39,760	5,809	5,893	84	-33	257		
PRIMARY	Cavendish Primary School	2,017,572	61,327	0	281,115	2,360,013	2,138,769	0	295,655	2,434,424	59,870	0	14,540	74,410	0	4,997	5,166	169	-2	414		
RECOUPMENT ACADEMY	Christ Church Primary Academy	944,866	28,638	0	137,060	1,110,563	987,852	0	145,435	1,133,287	14,349	0	8,375	22,724	0	5,595	5,645	50	1	175		
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	1,672,695	50,033	0	177,145	1,899,873	1,734,280	0	185,705	1,919,985	11,552	0	8,560	20,112	0	4,656	4,765	108	-6	364		
RECOUPMENT ACADEMY	Clayton Village Primary School	1,027,515	27,260	0	59,860	1,114,635	1,045,975	0	61,425	1,107,400	-8,800	0	1,565	-7,235	46,180	5,071	5,102	31	-3	205		
RECOUPMENT ACADEMY	Copthorne Primary Academy	2,055,935	53,596	0	142,295	2,251,825	2,131,269	0	148,030	2,279,299	21,738	0	5,735	27,473	0	4,952	5,062	110	-5	421		
RECOUPMENT ACADEMY	Cottingley Village Primary School	1,769,975	49,383	0	112,713	1,932,070	1,832,480	0	111,525	1,944,005	13,122	0	-1,188	11,935	0	4,384	4,405	21	1	416		
PRIMARY	Crossflatts Primary School	1,808,360	49,576	0	94,390	1,952,326	1,885,540	0	100,600	1,985,940	27,404	0	6,210	33,614	0	4,382	4,405	23	4	428		
RECOUPMENT ACADEMY	Crossley Hall Primary School	2,908,178	80,936	0	284,618	3,273,731	2,988,657	0	292,455	3,281,112	-457	0	7,838	7,380	0	4,876	5,006	130	-16	597		
RECOUPMENT ACADEMY	Cullingworth Village Primary Academy	1,356,270	37,932	0	71,100	1,465,302	1,405,195	0	82,265	1,487,460	10,993	0	11,165	22,158	0	4,384	4,405	21	1	319		
RECOUPMENT ACADEMY	Denholme Primary Academy	895,690	26,522	0	79,505	1,001,717	923,995	0	83,920	1,007,915	1,783	0	4,415	6,198	0	4,879	4,941	62	-2	187		
RECOUPMENT ACADEMY	Dixons Marchbank Academy	2,089,629	52,916	0	137,808	2,280,353	2,152,618	0	145,500	2,298,118	10,073	0	7,693	17,765	164,382	5,113	5,138	24	0	419		
RECOUPMENT FREE SCH	Dixons Music Primary	1,841,652	49,019	0	98,945	1,989,616	1,929,509	0	100,330	2,029,839	38,838	0	1,385	40,223	70,992	4,578	4,594	16	7	420		
RECOUPMENT ACADEMY	East Morton CE Primary Academy	870,884	24,717	0	24,210	919,841	925,050	0	22,900	947,950	29,419	0	-1,310	28,109	0	4,390	4,405	15	6	210		
PRIMARY	Eastburn Junior and Infant School	903,485	26,106	0	31,855	961,446	914,509	0	32,010	946,519	-15,082	0	155	-14,927	1,605	4,406	4,439	34	-5	206		
RECOUPMENT ACADEMY	Eastwood Primary Academy	1,850,343	51,609	0	162,045	2,063,997	1,903,062	0	165,870	2,068,932	1,111	0	3,825	4,936	0	4,902	5,035	133	-10	378		
PRIMARY	Eldwick Primary School	2,230,595	56,375	0	48,725	2,335,695	2,237,740	0	54,780	2,292,520	-49,230	0	6,055	-43,175	0	4,373	4,405	32	-15	508		
PRIMARY	Fagley Primary School	1,151,378	32,931	0	142,295	1,326,605	1,211,503	0	150,940	1,362,443	27,193	0	8,645	35,838	0	5,560	5,609	49	3	216		
PRIMARY	Farfield Primary	1,975,430	60,623	0	298,735	2,334,789	2,105,919	0	327,285	2,433,204	69,865	0	28,550	98,415	0	5,234	5,305	71	8	397		
RECOUPMENT ACADEMY	Farnham Primary Academy	2,005,114	52,573	0	137,115	2,194,801	2,117,868	0	144,045	2,261,913	60,182	0	6,930	67,112	0	4,923	5,091	168	-2	416		
RECOUPMENT ACADEMY	Fearnville Primary Academy	1,714,441	50,271	0	254,840	2,019,552	1,885,599	0	280,815	2,166,414	120,887	0	25,975	146,862	0	5,532	5,646	113	15	334		
RECOUPMENT ACADEMY	Feversham Primary Academy	1,943,337	52,522	0	167,890	2,163,749	2,064,102	0	173,145	2,237,247	68,243	0	5,255	73,498	0	4,953	5,034	82	7	410		
PRIMARY	Foxhill Primary School	891,386	25,621	0	43,545	960,552	936,349	0	45,735	982,084	19,342	0	2,190	21,532	11,299	4,451	4,459	7	4	210		
PRIMARY	Frizinghall Primary School	1,776,050	49,558	0	145,425	1,971,032	1,821,451	0	149,865	1,971,316	-4,156	0	4,440	284	0	4,804	4,883	79	-7	373		
PRIMARY	Girlington Primary School	2,008,569	55,844	0	188,360	2,252,773	2,162,135	0	197,880	2,360,015	97,722	0	9,520	107,242	0	4,974	5,197	223	1	416		
RECOUPMENT ACADEMY	Glenaire Primary School	876,805	26,634	0	111,105	1,014,544	898,686	0	112,350	1,011,036	-4,753	0	1,245	-3,508	0	5,314	5,480	165	-6	164		
RECOUPMENT ACADEMY	Green Lane Primary School	2,653,925	71,526	0	254,840	2,980,291	2,762,326	0	263,355	3,025,681	36,875	0	8,515	45,390	0	5,047	5,242	194	-13	527		
RECOUPMENT ACADEMY	Greengates Primary School	956,383	28,501	0	97,255	1,082,139	1,041,887	0	96,030	1,137,917	57,003	0	-1,225	55,778	0	4,974	5,158	184	4	202		
RECOUPMENT ACADEMY	Grove House Primary School	1,783,292	52,132	0	164,815	2,000,240	1,835,422	0	170,235	2,005,657	-2	0	5,420	5,418	0	4,647	4,743	96	-8	387		
RECOUPMENT ACADEMY	Harden Primary Academy	904,180	26,033	0	36,980	967,193	911,407	0	32,325	943,732	-18,806	0	-4,655	-23,461	3,977	4,388	4,424	37	-6	206		
RECOUPMENT ACADEMY	Haworth Primary Academy	1,244,347	55,040	0	55,040	1,334,615	1,257,493	0	53,835	1,311,328	-22,081	0	-1,205	-23,286	6,473	4,397	4,428	31	-7	284		
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	2,947,301	83,576	0	312,235	3,343,112	3,090,509	0	322,945	3,413,454	59,632	0	10,710	70,342	0	4,819	4,913	95	0	629		
PRIMARY	Heaton St Barnabas' CE Primary School	1,894,612	51,848	0	135,315	2,081,776	1,955,553	0	142,145	2,097,698	9,092	0	6,830	15,922	127,478	4,690	4,712	22	0	415		
RECOUPMENT ACADEMY	High Crag Primary Leadership Academy	1,652,986	51,664	0	249,245	1,953,895	1,752,562	0	268,730	2,021,292	47,913	0	19,485	67,398	0	4,970	5,036	66	5	348		
PRIMARY	Hill Top CE Primary School	953,731	27,685																			

		2022/23 Actuals				2023/24 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24	
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	School Supplement ary Grant	Growth Fund / Safeguarde d Salaries	Pupil Premium Grant (latest published)	Total 2022/23 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarde d Salaries	ESTIMATED Pupil Premium Grant	Total 2023/24 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2023/24 (included in figures to the left)	2022/23 £app	2023/24 £app	£app Variance	Pupil Number Difference	2023/24 Funded No.s (October 2022)
		RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,603,514	48,731	0	242,375	1,894,620	1,734,690	0	274,170	2,008,860	82,446	0	31,795	114,241	0	5,435	5,596	161
RECOUPMENT ACADEMY	Miriam Lord Community Primary School	1,611,402	44,355	0	141,230	1,796,987	1,886,330	0	158,595	2,044,925	230,572	0	17,365	247,937	0	5,033	5,284	251	28	357
PRIMARY	Myrtle Park Primary School	885,706	25,888	0	33,560	945,154	944,282	0	36,710	980,992	32,688	0	3,150	35,838	0	4,404	4,433	29	6	213
RECOUPMENT ACADEMY	Beckfoot Nessfield Primary Academy	1,366,328	39,299	0	92,715	1,498,343	1,298,764	0	91,195	1,389,959	-106,864	0	-1,520	-108,384	0	4,520	4,638	119	-31	280
PRIMARY	Newby Primary School	1,940,582	55,188	0	180,050	2,175,820	2,026,066	0	186,240	2,212,306	30,296	0	6,190	36,486	0	4,786	4,930	144	-6	411
PRIMARY	Newhall Park Primary School	1,847,945	54,183	0	197,640	2,099,768	1,908,404	0	201,800	2,110,204	6,277	0	4,160	10,437	0	4,791	4,957	166	-12	385
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,761,445	46,975	0	67,730	1,876,150	1,738,940	0	63,505	1,802,445	-69,480	0	-4,225	-73,705	7,775	4,379	4,425	46	-20	393
RECOUPMENT ACADEMY	Oldfield Primary School	402,577	10,152	0	19,350	432,079	393,714	0	18,870	412,584	-19,014	0	-480	-19,494	48,076	7,241	7,571	331	-5	52
RECOUPMENT ACADEMY	Our Lady & St Brendan's Catholic Primary School	991,388	27,408	0	84,485	1,103,282	1,087,769	0	89,090	1,176,859	68,972	0	4,605	73,577	0	5,306	5,636	330	1	193
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	1,042,101	27,284	0	54,615	1,124,000	1,106,296	0	58,490	1,164,786	36,911	0	3,875	40,786	0	5,092	5,194	102	3	213
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	872,273	25,245	0	40,430	937,948	901,126	0	45,330	946,456	3,608	0	4,900	8,508	0	4,421	4,528	107	-4	199
RECOUPMENT ACADEMY	The Co-op Academy Parkland	1,167,759	35,096	0	174,405	1,377,260	1,131,799	0	171,980	1,303,779	-71,056	0	-2,425	-73,481	11,483	5,647	5,745	98	-16	197
RECOUPMENT ACADEMY	Parkwood Primary School	1,061,734	28,382	0	112,185	1,202,301	1,180,399	0	128,040	1,308,439	90,283	0	15,855	106,138	72,429	6,023	5,992	-31	16	197
PRIMARY	Peel Park Primary School	2,731,880	78,145	0	302,595	3,112,621	2,695,857	0	296,820	2,992,677	-114,168	0	-5,775	-119,943	0	4,887	4,956	69	-31	544
PRIMARY	Poplars Farm Primary School	1,508,807	42,533	45,045	123,265	1,719,650	1,685,662	45,939	140,755	1,872,356	134,322	894	17,490	152,707	0	4,788	4,886	98	21	345
RECOUPMENT ACADEMY	Beckfoot Priestthorpe Primary School	866,528	24,980	0	48,475	939,983	895,325	0	50,925	946,250	3,817	0	2,450	6,267	18,640	4,742	4,762	20	0	188
RECOUPMENT ACADEMY	The Co-op Academy Princeville	2,046,050	56,269	0	192,515	2,294,834	2,000,919	0	187,695	2,188,614	-101,400	0	-4,820	-106,220	0	5,066	5,211	145	-31	384
RECOUPMENT FREE SCH	Rainbow Primary Leadership Academy	1,513,914	39,675	0	123,265	1,676,854	1,644,414	0	136,770	1,781,184	90,825	0	13,505	104,330	48,893	5,321	5,339	18	16	308
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,133,634	35,216	0	193,125	1,361,974	1,184,584	0	202,875	1,387,459	15,735	0	9,750	25,485	0	5,702	5,778	77	0	205
PRIMARY	Riddlesden St Mary's CE Primary	1,624,998	46,755	0	131,575	1,803,328	1,760,717	0	141,135	1,901,852	88,964	0	9,560	98,524	0	4,657	4,785	128	9	368
PRIMARY	Russell Hall Primary School	931,029	27,637	0	70,235	1,028,902	979,189	0	87,885	1,067,074	20,522	0	17,650	38,172	822	4,699	4,708	8	4	208
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,192,797	33,260	0	152,350	1,378,407	1,199,249	0	155,685	1,354,934	-26,808	0	3,335	-23,473	81,678	5,981	6,026	46	-6	199
PRIMARY	Saltaire Primary School	1,757,180	48,327	0	104,030	1,909,537	1,841,290	0	118,645	1,959,935	35,783	0	14,615	50,398	0	4,382	4,405	23	6	418
PRIMARY	Sandal Primary School and Nursery	1,769,975	47,853	0	77,000	1,894,828	1,823,670	0	79,870	1,903,540	5,842	0	2,870	8,712	0	4,380	4,405	25	-1	414
PRIMARY	Sandy Lane Primary School	1,376,527	40,144	0	120,800	1,537,472	1,487,638	0	137,400	1,625,038	70,966	0	16,600	87,566	0	4,660	4,768	108	8	312
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,714,530	47,697	0	88,865	1,851,092	1,784,025	0	91,485	1,875,510	21,798	0	2,620	24,418	0	4,384	4,405	21	3	405
RECOUPMENT ACADEMY	Shipleigh CE Primary Academy	929,830	27,274	0	72,020	1,029,124	897,155	0	69,840	966,995	-59,949	0	-2,180	-62,129	9,278	4,908	4,984	76	-15	180
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	1,004,409	30,071	0	130,815	1,165,295	1,029,269	0	133,435	1,162,704	-5,211	0	2,620	-2,591	8,489	5,473	5,564	90	-4	185
PRIMARY	Silsden Primary School	2,610,180	71,385	0	152,135	2,833,700	2,623,047	0	155,440	2,778,487	-58,519	0	3,305	-55,214	2,072	4,382	4,408	27	-17	595
RECOUPMENT ACADEMY	Southmere Primary Academy	1,799,787	50,844	0	242,375	2,093,005	1,900,806	0	257,535	2,158,341	50,176	0	15,160	65,336	0	5,508	5,691	183	-2	334
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	1,901,435	52,277	0	186,975	2,140,688	2,098,377	0	205,155	2,303,532	144,664	0	18,180	162,844	0	5,088	5,259	171	15	399
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	1,011,040	26,738	0	48,475	1,086,253	1,097,879	0	52,380	1,150,259	60,102	0	3,905	64,007	0	5,013	5,203	190	4	211
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Clayton)	953,744	26,532	0	49,860	1,030,137	1,001,021	0	54,910	1,055,931	20,744	0	5,050	25,794	0	4,805	4,883	78	1	205
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Shipleigh)	651,272	18,176	0	44,985	714,433	672,155	0	44,725	716,880	2,707	0	-260	2,447	17,064	5,399	5,421	22	0	124
RECOUPMENT ACADEMY	St Clare's Catholic Primary School	1,072,732	30,649	0	112,185	1,215,566	1,135,678	0	117,855	1,253,533	32,298	0	5,670	37,968	0	5,330	5,486	156	0	207
RECOUPMENT ACADEMY	St Columba's Catholic Primary School	1,620,191	46,553	0	173,125	1,839,869	1,740,572	0	185,860	1,926,432	73,828	0	12,735	86,563	0	5,082	5,259	177	3	331
RECOUPMENT ACADEMY	St Cuthbert & the First Martyrs' Catholic Primary	1,007,886	27,277	0	59,155	1,094,318	1,068,664	0	59,275	1,127,939	33,501	0	120	33,621	0	4,953	5,089	136	1	210
RECOUPMENT ACADEMY	St Francis' Catholic Primary School	919,988	25,075	0	30,110	975,173	990,483	0	35,950	1,026,433	45,420	0	5,840	51,260	0	4,655	4,717	61	7	210
RECOUPMENT ACADEMY	St James Primary Academy	1,329,371	38,980	0	175,535	1,543,885	1,411,620	0	187,315	1,598,935	43,269	0	11,780	55,049	0	5,387	5,493	105	3	257
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	914,235	26,569	0	67,770	1,008,574	968,473	0	75,910	1,044,383	27,669	0	8,140	35,809	0	4,704	4,818	114	1	201
RECOUPMENT ACADEMY	St John's CE Primary School	1,911,111	53,680	0	157,450	2,122,241	1,933,535	0	161,035	2,094,570	-31,256	0	3,585	-27,671	0	4,700	4,762	62	-12	406
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bingley)	856,824	24,687	0	33,545	915,056	852,647	0	33,780	886,427	-28,864	0	235	-28,629	0	4,430	4,535	106	-11	188
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bradford)	1,574,087	44,592	0	184,205	1,802,884	1,655,700	0	197,880	1,853,580	37,021	0	13,675	50,696	5,915	5,273	5,341	68	3	310
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,323,726	37,087	39,642	105,525	1,505,979	1,444,830	40,922	111,610	1,597,362	84,018	1,280	6,085	91,383	0	4,809	4,816	8	17	300
PRIMARY	St Luke's CE Primary School	982,673	27,914	0	74,790	1,085,377	1,083,181	0	84,010	1,167,191	72,595	0	9,220	81,815	0	4,954	5,134	180	7	211
PRIMARY	St Mary's and St Peter's Catholic	1,029,019	27,505	0	81,715	1,138,240	1,133,136	0	88,755	1,221,891	76,612	0	7,040	83,652	0	5,474	5,637	163	8	201
PRIMARY	St Matthew's Catholic Primary School	1,038,670	28,221	0	84,790	1,151,680	1,078,695	0	89,070	1,167,765	11,805	0	4,280	16,085	0	5,256	5,340	84	-1	202
PRIMARY	St Matthew's CE Primary School	1,878,751	54,413	0	192,515	2,125,679	1,874,135	0	187,695	2,061,830	-59,029	0	-4,820	-63,849	0	4,809	5,038	229	-30	372
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	1,934,673	52,836	0	210,493	2,198,001	2,019,462	0	220,780	2,240,242	31,953	0	10,288	42,241	0	5,328	5,400	71	1	374
PRIMARY	St Paul's CE Primary School	944,147	27,261	0	70,235	1,041,643	1,011,829	0	72,370	1,084,199	40,421	0	2,135	42,556	0	4,833	4,912	79	5	206
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	1,025,648	28,102	0	85,510															



Phase	School	2022/23 Actuals				Total 2022/23 Actual	2023/24 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24 Funded No.s (October 2022)
		Formula Funding (excluding rates, PFI and Split Sites)	School Supplement ary Grant	Growth Fund / Safeguarde d Salaries	Pupil Premium Grant (latest published)		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarde d Salaries	ESTIMATED Pupil Premium Grant	Total 2023/24 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2023/24 (included in figures to the left)	2022/23 £app	2023/24 £app	£app Variance	Pupil Number Difference	

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).  
2022/23 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures  
2023/24 Formula funding figures are now calculated on October 2022 Census pupils numbers and dataset  
Pupil Premium Grant (PPG): ESTIMATES for 23/24 are still based on current confirmed 22/23 PPG FSM Ever6 data, but using the 23/24 rates: £1,455 (p) and £1,035 (s) per eligible Ever 6 FSM pupil, £335 per eligible service child, and £2,530 per eligible Adopted from Care pupil.  
Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After